

HOLLY ACADEMY
820 Academy Rd.
Holly, MI 48442

This is the Projected general appropriations for Holly Academy for the fiscal year ending June 30, 2021.

The Projected revenues estimated to be available for appropriations in the General Fund are as follows:

Revenue		
Local	\$	25,000
State		6,001,172
Federal		250,000
ISD		<u>150,000</u>
 Total Revenue		 <u>\$ 6,426,172</u>

The amount of \$6,373,541 of the total available to appropriate in the General Fund is projected to be appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	3,153,451
Added Needs		458,297
Support Services:		
Pupil		238,042
Instructional Staff		579,418
General Administration		167,235
School Administration		433,286
Business		172,720
Operations/Maintenance		594,456
Central Services		26,936
 Outgoing Transfers and Other Transactions		 <u>549,700</u>
 Total Appropriated		 <u>\$ 6,373,541</u>
Excess Revenues Over (Under) Expenditures	\$	52,631
Fund Balance, July 1, 2020 (estimated)		<u>\$ 1,874,387</u>
Ending Fund Balance, June 30, 2021 (estimated)		<u>\$ 1,927,018</u>
