

HOLLY ACADEMY
820 Academy Rd.
Holly, MI 48442

This is the Projected general appropriations for Holly Academy for the fiscal year ending June 30, 2022.

The Projected revenues estimated to be available for appropriations in the General Fund are as follows:

Revenue	
Local	\$ 118,000
State	5,327,015
Federal	245,000
ISD	<u>135,000</u>
 Total Revenue	 <u>\$ 5,825,015</u>

The amount of \$5,824,700 of the total available to appropriate in the General Fund is projected to be appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 2,834,000
Added Needs	420,000
Support Services:	
Pupil	228,000
Instructional Staff	510,000
General Administration	146,000
School Administration	392,000
Business	171,000
Operations/Maintenance	550,000
Central Services	25,000
 Outgoing Transfers and Other Transactions	 <u>548,700</u>
 Total Appropriated	 <u>\$ 5,824,700</u>
Excess Revenues Over (Under) Expenditures	\$ 315
Fund Balance, July 1, 2021 (estimated)	<u>\$ 1,864,223</u>
Ending Fund Balance, June 30, 2022 (estimated)	<u>\$ 1,864,538</u>
